

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
03	SUPERV/ST TEACH							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
04	ART							
	LOWER DIVISION	4,639.00	154.633	5.874	527,791.92	3,413.18	26.32	113.77
	UPPER DIVISION	1,071.00	35.700	4.602	392,325.75	10,989.51	7.75	366.31
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	5,710.00	190.333	10.476	920,117.67	4,834.24	18.16	161.14
08	BIOLOGY							
	LOWER DIVISION	6,024.00	200.800	10.739	1,063,526.29	5,296.44	18.69	176.54
	UPPER DIVISION	684.00	22.800	3.271	315,054.39	13,818.17	6.96	460.60
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,708.00	223.600	14.010	1,378,580.68	6,165.38	15.95	205.51
10	ACCOUNTING							
	LOWER DIVISION	3,402.00	113.400	4.003	381,008.57	3,359.86	28.32	111.99
	UPPER DIVISION	720.00	24.000	1.479	126,019.00	5,250.79	16.22	175.02
	GRAD DIVISION	30.00	1.250	0.125	11,857.86	9,486.29	10.00	395.26
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	4,152.00	138.650	5.608	518,885.44	3,742.41	24.72	124.97
12	CHEMISTRY							
	LOWER DIVISION	3,357.00	111.900	6.317	619,762.39	5,538.53	17.71	184.61
	UPPER DIVISION	241.00	8.033	1.345	128,813.38	16,034.92	5.97	534.49
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,598.00	119.933	7.663	748,575.77	6,241.60	15.65	208.05
13	COMMUNICATION							
	LOWER DIVISION	8,007.00	266.900	11.458	1,034,904.95	3,877.50	23.29	129.25
	UPPER DIVISION	3,148.00	104.933	5.497	502,728.03	4,790.92	19.08	159.69
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	11,155.00	371.833	16.956	1,537,632.99	4,135.27	21.92	137.84
14	COMPUTER SCI							
	LOWER DIVISION	4,241.00	141.366	7.261	771,470.74	5,457.23	19.46	181.90
	UPPER DIVISION	1,723.00	57.433	4.238	463,200.80	8,065.02	13.54	268.83
	GRAD DIVISION	12.00	0.500	0.041	4,280.75	8,561.50	11.99	356.72
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	5,976.00	199.300	11.541	1,238,952.30	6,216.51	17.26	207.32
15	EDUCATIONAL ST							
	LOWER DIVISION	3,849.00	128.300	5.305	510,809.17	3,981.36	24.18	132.71
	UPPER DIVISION	2,006.00	66.866	4.365	379,727.70	5,678.87	15.31	189.29
	GRAD DIVISION	1,317.00	54.875	2.792	357,457.38	6,514.02	19.64	271.41

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	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,172.00	250.041	12.463	1,247,994.26	4,991.14	20.06	174.00
16	ECON & FINANCE							
	LOWER DIVISION	3,255.00	108.500	4.142	353,069.62	3,254.09	26.19	108.46
	UPPER DIVISION	357.00	11.900	1.255	116,332.37	9,775.82	9.47	325.86
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,612.00	120.400	5.397	469,401.99	3,898.68	22.30	129.95
17	ELEM ED/EARLY CH							
	LOWER DIVISION	2,508.00	83.600	3.795	300,202.33	3,590.93	22.02	119.69
	UPPER DIVISION	8,411.00	280.366	18.728	1,471,163.57	5,247.28	14.96	174.90
	GRAD DIVISION	1,338.00	55.750	4.119	369,533.51	6,628.40	13.53	276.18
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	12,257.00	419.716	26.643	2,140,899.43	5,100.82	15.75	174.66
18	DEVELOPMENTAL PR							
	LOWER DIVISION	1,275.00	42.500	2.005	612.21	14.40	21.19	0.48
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,275.00	42.500	2.005	612.21	14.40	21.19	0.48
21	COUNSELING & ED							
	LOWER DIVISION	3,645.00	121.500	2.027	192,691.33	1,585.93	59.92	52.86
	UPPER DIVISION	1,095.00	36.500	1.289	105,536.54	2,891.41	28.31	96.38
	GRAD DIVISION	3,176.00	132.333	10.136	881,922.25	6,664.40	13.05	277.68
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,916.00	290.333	13.453	1,180,150.13	4,064.81	21.58	149.08
23	FINANCE							
	LOWER DIVISION	585.00	19.500	0.500	52,090.20	2,671.29	39.00	89.04
	UPPER DIVISION	1,350.00	45.000	2.187	201,685.03	4,481.88	20.57	149.39
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,935.00	64.500	2.687	253,775.24	3,934.49	24.00	131.15
24	ENGLISH							
	LOWER DIVISION	17,128.00	570.933	24.114	2,009,782.00	3,520.16	23.67	117.33
	UPPER DIVISION	2,401.00	80.033	5.309	457,924.32	5,721.67	15.07	190.72
	GRAD DIVISION	537.00	22.375	1.900	173,973.23	7,775.34	11.77	323.97
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	20,066.00	673.341	31.324	2,641,679.57	3,923.23	21.49	131.64
25	INTER BUSINESS							
	LOWER DIVISION	426.00	14.200	0.500	57,277.37	4,033.61	28.40	134.45
	UPPER DIVISION	54.00	1.800	0.062	7,159.06	3,977.25	28.80	132.57
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	480.00	16.000	0.562	64,436.43	4,027.27	28.44	134.24
26	ENVIRON SCIENCE							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00

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	UPPER DIVISION	99.00	3.300	0.190	15,480.92	4,691.18	17.29	156.37
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	99.00	3.300	0.190	15,480.92	4,691.18	17.29	156.37
27	EXER REHAB SCI							
	LOWER DIVISION	2,309.00	76.966	4.818	458,476.61	5,956.81	15.97	198.56
	UPPER DIVISION	3,069.00	102.300	6.780	636,808.26	6,224.90	15.08	207.49
	GRAD DIVISION	477.00	19.875	1.208	117,112.02	5,892.42	16.44	245.51
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	5,855.00	199.141	12.807	1,212,396.89	6,088.11	15.54	207.07
30	HONORS							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	9.00	0.300	0.140	11,422.42	38,074.76	2.13	1,269.15
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	9.00	0.300	0.140	11,422.42	38,074.76	2.13	1,269.15
32	GEOG/ENV STUDIES							
	LOWER DIVISION	6,887.00	229.566	6.318	659,776.80	2,874.00	36.33	95.80
	UPPER DIVISION	399.00	13.300	1.274	129,215.70	9,715.46	10.43	323.84
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,286.00	242.866	7.592	788,992.51	3,248.66	31.98	108.28
34	GEOLOGY							
	LOWER DIVISION	4,429.00	147.633	5.668	463,767.18	3,141.34	26.04	104.71
	UPPER DIVISION	404.00	13.466	1.629	129,413.47	9,609.88	8.26	320.33
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	4,833.00	161.100	7.298	593,180.66	3,682.06	22.07	122.73
41	ALLIED HEALTH							
	LOWER DIVISION	2,415.00	80.500	3.600	344,218.65	4,276.00	22.35	142.53
	UPPER DIVISION	5,226.00	174.200	8.544	874,429.17	5,019.68	20.38	167.32
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,641.00	254.700	12.145	1,218,647.82	4,784.64	20.97	159.48
44	HISTORY							
	LOWER DIVISION	8,058.00	268.600	7.572	719,704.72	2,679.46	35.47	89.31
	UPPER DIVISION	1,549.00	51.633	2.482	247,559.71	4,794.57	20.79	159.81
	GRAD DIVISION	378.00	15.750	1.098	118,522.33	7,525.22	14.34	313.55
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	9,985.00	335.983	11.153	1,085,786.77	3,231.66	30.12	108.74
51	MNGT & MARKETING							
	LOWER DIVISION	2,712.00	90.400	2.269	228,607.98	2,528.84	39.83	84.29
	UPPER DIVISION	3,786.00	126.200	4.625	487,411.13	3,862.21	27.28	128.74
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,498.00	216.600	6.894	716,019.11	3,305.72	31.41	110.19
52	MATHEMATICS							

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	LOWER DIVISION	8,814.00	293.800	13.443	1,246,956.57	4,244.23	21.85	141.47
	UPPER DIVISION	588.00	19.600	2.060	182,012.64	9,286.35	9.51	309.54
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	9,402.00	313.400	15.504	1,428,969.21	4,559.56	20.21	151.98
54	MODERN LANGUAGES							
	LOWER DIVISION	3,027.00	100.900	6.710	656,786.56	6,509.28	15.03	216.97
	UPPER DIVISION	874.00	29.133	2.968	293,783.90	10,084.12	9.81	336.13
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,901.00	130.033	9.678	950,570.46	7,310.20	13.43	243.67
55	MARKETING							
	LOWER DIVISION	1,302.00	43.400	1.257	123,680.85	2,849.78	34.52	94.99
	UPPER DIVISION	2,166.00	72.200	2.828	277,969.87	3,849.99	25.52	128.33
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,468.00	115.600	4.085	401,650.72	3,474.48	28.29	115.81
56	MUSIC							
	LOWER DIVISION	4,307.00	143.566	9.440	858,906.25	5,982.62	15.20	199.42
	UPPER DIVISION	883.00	29.433	6.226	548,669.21	18,641.10	4.72	621.36
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	5,190.00	173.000	15.666	1,407,575.46	8,136.27	11.04	271.20
58	NURSING							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	1,383.00	46.100	4.673	458,320.99	9,941.88	9.86	331.39
	GRAD DIVISION	275.00	11.458	1.765	175,287.53	15,297.86	6.49	637.40
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,658.00	57.558	6.438	633,608.53	11,008.11	8.93	382.15
60	PHILOSOPHY							
	LOWER DIVISION	1,914.00	63.800	2.350	221,278.95	3,468.32	27.14	115.61
	UPPER DIVISION	1,305.00	43.500	2.400	189,461.48	4,355.43	18.12	145.18
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,219.00	107.300	4.750	410,740.44	3,827.96	22.58	127.59
61	PHYSICAL EDUCA							
	LOWER DIVISION	5,485.00	182.833	10.677	922,661.07	5,046.46	17.12	168.21
	UPPER DIVISION	2,602.00	86.733	7.035	610,776.60	7,042.00	12.32	234.73
	GRAD DIVISION	441.00	18.375	1.300	128,354.98	6,985.30	14.12	291.05
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	8,528.00	287.941	19.013	1,661,792.67	5,771.28	15.14	194.86
62	DANCE							
	LOWER DIVISION	2,418.00	80.600	3.681	404,801.36	5,022.34	21.89	167.41
	UPPER DIVISION	683.00	22.766	1.878	199,396.14	8,758.23	12.12	291.94
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,101.00	103.366	5.559	604,197.51	5,845.18	18.59	194.83

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64	PHYSICS							
	LOWER DIVISION	2,396.00	79.866	5.778	402,596.52	5,040.85	13.82	168.02
	UPPER DIVISION	225.00	7.500	1.570	106,510.73	14,201.43	4.77	473.38
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	2,621.00	87.366	7.348	509,107.25	5,827.24	11.88	194.24
65	GERONTOLOGY							
	LOWER DIVISION	210.00	7.000	0.375	30,433.04	4,347.57	18.66	144.91
	UPPER DIVISION	261.00	8.700	0.471	38,243.18	4,395.76	18.45	146.52
	GRAD DIVISION	15.00	0.625	0.041	3,381.02	5,409.63	14.98	225.40
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	486.00	16.325	0.888	72,057.25	4,413.92	18.38	148.26
66	PHYSICAL THERAPY							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	119.00	4.958	0.586	60,509.15	12,203.60	8.45	508.48
	DOCT DIVISION	3,877.00	161.541	8.080	949,085.18	5,875.17	19.99	244.79
	TOTAL	3,996.00	166.500	8.667	1,009,594.33	6,063.62	19.21	252.65
68	POLITICAL SCI							
	LOWER DIVISION	5,160.00	172.000	5.847	611,848.26	3,557.25	29.41	118.57
	UPPER DIVISION	1,329.00	44.300	2.173	249,449.75	5,630.92	20.37	187.69
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,489.00	216.300	8.020	861,298.01	3,981.96	26.96	132.73
69	PUBLIC ADMINISTR							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
70	PSYCHOLOGY							
	LOWER DIVISION	4,392.00	146.400	4.594	412,518.95	2,817.75	31.86	93.92
	UPPER DIVISION	2,235.00	74.500	4.247	342,483.62	4,597.09	17.54	153.23
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,627.00	220.900	8.841	755,002.57	3,417.84	24.98	113.92
71	PARKS & REC							
	LOWER DIVISION	2,337.00	77.900	4.083	296,052.29	3,800.41	19.07	126.68
	UPPER DIVISION	2,868.00	95.600	6.379	523,171.68	5,472.50	14.98	182.41
	GRAD DIVISION	1,173.00	48.875	3.626	255,305.87	5,223.64	13.47	217.65
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,378.00	222.375	14.089	1,074,529.85	4,832.06	15.78	168.47
80	SOCIOL/ANTHRO/							
	LOWER DIVISION	5,931.00	197.700	6.607	591,581.43	2,992.31	29.92	99.74
	UPPER DIVISION	2,949.00	98.300	5.948	475,642.51	4,838.68	16.52	161.28
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	8,880.00	296.000	12.556	1,067,223.95	3,605.48	23.57	120.18
88	SPECIAL EDUCA							
	LOWER DIVISION	3,510.00	117.000	5.220	503,540.06	4,303.76	22.41	143.45
	UPPER DIVISION	3,006.00	100.200	5.322	454,300.06	4,533.93	18.82	151.13
	GRAD DIVISION	1,191.00	49.625	2.723	281,870.76	5,680.01	18.21	236.66
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,707.00	266.825	13.266	1,239,710.89	4,646.15	20.11	160.85
93	THEATRE							
	LOWER DIVISION	1,672.00	55.733	1.597	169,751.35	3,045.77	34.87	101.52
	UPPER DIVISION	351.00	11.700	1.562	146,493.57	12,520.81	7.48	417.36
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	2,023.00	67.433	3.160	316,244.93	4,689.74	21.33	156.32
94	WOMEN'S STUDIES							
	LOWER DIVISION	81.00	2.700	0.113	12,829.69	4,751.74	23.72	158.39
	UPPER DIVISION	63.00	2.100	0.113	12,829.69	6,109.38	18.45	203.64
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	144.00	4.800	0.227	25,659.39	5,345.70	21.08	178.19
95	MILITARY SCIENCE							
	LOWER DIVISION	486.00	16.200	0.080	13,634.63	841.64	200.49	28.05
	UPPER DIVISION	254.00	8.466	0.127	13,595.36	1,605.74	66.40	53.52
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	740.00	24.666	0.208	27,230.00	1,103.91	118.41	36.79
97	INTERDISCIPLINAR							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
98	LIBRARY RESEARCH							
	LOWER DIVISION	1,399.00	46.633	1.267	105,479.52	2,261.89	36.78	75.39
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,399.00	46.633	1.267	105,479.52	2,261.89	36.78	75.39
	FINAL TOTALS							
	LOWER DIVISION	143,992.00	4,799.728	201.404	18,334,888.38	3,819.98	23.83	127.33
	UPPER DIVISION	61,827.00	2,060.894	137.271	12,322,521.70	5,979.21	15.01	199.30
	GRAD DIVISION	10,479.00	436.624	31.460	2,939,368.64	6,732.03	13.87	280.50
	DOCT DIVISION	3,877.00	161.541	8.080	949,085.18	5,875.19	19.99	244.79
	TOTAL	220,175.00	7,458.791	378.237	34,545,864.15	4,631.56	19.71	156.90

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
	LD+UD+GD+DD-TOTAL	220,175.00			34,545,863.90			
	TOTALS TOTAL	220,175.00			34,545,864.15			