

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
03	SUPERV/ST TEACH							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
04	ART							
	LOWER DIVISION	5,310.00	177.000	5.633	561,382.41	3,171.65	31.42	105.72
	UPPER DIVISION	1,212.00	40.400	5.182	448,845.67	11,110.04	7.79	370.33
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,522.00	217.400	10.815	1,010,228.09	4,646.86	20.10	154.89
08	BIOLOGY							
	LOWER DIVISION	7,695.00	256.500	12.193	1,409,861.31	5,496.53	21.03	183.21
	UPPER DIVISION	724.00	24.133	3.005	341,865.98	14,165.73	8.02	472.19
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	8,419.00	280.633	15.199	1,751,727.29	6,242.05	18.46	208.06
10	ACCOUNTING							
	LOWER DIVISION	3,030.00	101.000	3.750	384,723.18	3,809.14	26.93	126.97
	UPPER DIVISION	624.00	20.800	1.130	102,461.64	4,926.04	18.40	164.20
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,654.00	121.800	4.880	487,184.83	3,999.87	24.95	133.32
12	CHEMISTRY							
	LOWER DIVISION	3,579.00	119.300	7.241	621,588.89	5,210.30	16.47	173.67
	UPPER DIVISION	304.00	10.133	1.425	116,768.88	11,523.28	7.11	384.10
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,883.00	129.433	8.666	738,357.77	5,704.54	14.93	190.15
13	COMMUNICATION							
	LOWER DIVISION	7,713.00	257.100	11.399	1,075,315.80	4,182.48	22.55	139.41
	UPPER DIVISION	3,205.00	106.833	6.108	570,422.90	5,339.37	17.48	177.97
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	10,918.00	363.933	17.507	1,645,738.71	4,522.08	20.78	150.73
14	COMPUTER SCI							
	LOWER DIVISION	4,200.00	140.000	7.066	835,051.48	5,964.65	19.81	198.82
	UPPER DIVISION	1,602.00	53.400	3.900	449,265.66	8,413.21	13.69	280.44
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	5,802.00	193.400	10.967	1,284,317.15	6,640.72	17.63	221.35
15	EDUCATIONAL ST							
	LOWER DIVISION	4,032.00	134.400	5.794	629,181.47	4,681.40	23.19	156.04
	UPPER DIVISION	2,297.00	76.566	3.892	391,154.14	5,108.67	19.67	170.28
	GRAD DIVISION	1,062.00	44.250	2.720	307,037.59	6,938.70	16.26	289.11

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	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,391.00	255.216	12.407	1,327,373.21	5,200.96	20.56	179.59
16	ECON & FINANCE							
	LOWER DIVISION	3,183.00	106.100	3.762	370,449.60	3,491.51	28.19	116.38
	UPPER DIVISION	174.00	5.800	1.077	105,775.58	18,237.16	5.38	607.90
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,357.00	111.900	4.840	476,225.19	4,255.81	23.11	141.86
17	ELEM ED/EARLY CH							
	LOWER DIVISION	2,034.00	67.800	3.375	302,079.28	4,455.44	20.08	148.51
	UPPER DIVISION	9,906.00	330.200	21.977	1,758,717.13	5,326.21	15.02	177.54
	GRAD DIVISION	1,320.00	55.000	3.840	338,390.92	6,152.56	14.32	256.35
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	13,260.00	453.000	29.192	2,399,187.34	5,296.21	15.51	180.93
18	DEVELOPMENTAL PR							
	LOWER DIVISION	1,140.00	38.000	2.166	0.00	0.00	17.53	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,140.00	38.000	2.166	0.00	0.00	17.53	0.00
21	COUNSELING & ED							
	LOWER DIVISION	4,005.00	133.500	2.291	240,313.43	1,800.10	58.25	60.00
	UPPER DIVISION	1,488.00	49.600	1.225	134,840.56	2,718.55	40.48	90.61
	GRAD DIVISION	2,528.00	105.333	9.157	832,865.34	7,906.95	11.50	329.45
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	8,021.00	288.433	12.673	1,208,019.34	4,188.21	22.75	150.60
23	FINANCE							
	LOWER DIVISION	558.00	18.600	0.375	43,194.19	2,322.26	49.60	77.40
	UPPER DIVISION	1,344.00	44.800	2.234	228,842.65	5,108.09	20.04	170.26
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,902.00	63.400	2.609	272,036.85	4,290.80	24.29	143.02
24	ENGLISH							
	LOWER DIVISION	16,762.00	558.733	24.022	2,036,401.54	3,644.67	23.25	121.48
	UPPER DIVISION	2,499.00	83.300	5.147	484,925.45	5,821.43	16.18	194.04
	GRAD DIVISION	666.00	27.750	2.212	195,985.68	7,062.54	12.54	294.27
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	19,927.00	669.783	31.382	2,717,312.67	4,057.00	21.34	136.36
25	INTER BUSINESS							
	LOWER DIVISION	375.00	12.500	0.359	36,946.94	2,955.75	34.76	98.52
	UPPER DIVISION	30.00	1.000	0.079	8,273.88	8,273.88	12.56	275.79
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	405.00	13.500	0.439	45,220.83	3,349.69	30.73	111.65
26	ENVIRON SCIENCE							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00

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	UPPER DIVISION	75.00	2.500	0.146	11,354.72	4,541.89	17.04	151.39
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	75.00	2.500	0.146	11,354.72	4,541.89	17.04	151.39
27	EXER REHAB SCI							
	LOWER DIVISION	3,369.00	112.300	4.712	333,444.07	2,969.22	23.83	98.97
	UPPER DIVISION	3,507.00	116.900	7.077	595,498.23	5,094.08	16.51	169.80
	GRAD DIVISION	744.00	31.000	1.244	105,384.41	3,399.49	24.91	141.64
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,620.00	260.200	13.033	1,034,326.72	3,975.12	19.96	135.73
30	HONORS							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
32	GEOG/ENV STUDIES							
	LOWER DIVISION	6,254.00	208.466	6.075	570,446.82	2,736.39	34.31	91.21
	UPPER DIVISION	297.00	9.900	1.695	140,339.05	14,175.66	5.84	472.52
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,551.00	218.366	7.770	710,785.88	3,255.01	28.10	108.50
34	GEOLOGY							
	LOWER DIVISION	4,508.00	150.266	5.716	437,855.47	2,913.85	26.28	97.12
	UPPER DIVISION	501.00	16.700	1.575	117,950.42	7,062.89	10.60	235.43
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	5,009.00	166.966	7.291	555,805.90	3,328.84	22.89	110.96
38	HEALTH SERV MGT							
	LOWER DIVISION	93.00	3.100	0.250	23,690.13	7,641.98	12.40	254.73
	UPPER DIVISION	357.00	11.900	0.875	81,558.79	6,853.68	13.60	228.45
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	450.00	15.000	1.125	105,248.93	7,016.59	13.33	233.88
41	ALLIED HEALTH							
	LOWER DIVISION	2,427.00	80.900	2.950	293,364.03	3,626.25	27.42	120.87
	UPPER DIVISION	3,729.00	124.300	5.834	572,035.74	4,602.05	21.30	153.40
	GRAD DIVISION	15.00	0.625	0.225	24,327.69	38,924.30	2.77	1,621.84
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,171.00	205.825	9.009	889,727.47	4,322.73	22.84	144.17
44	HISTORY							
	LOWER DIVISION	7,908.00	263.600	7.656	525,927.56	1,995.17	34.42	66.50
	UPPER DIVISION	1,669.00	55.633	3.021	215,730.36	3,877.72	18.41	129.25
	GRAD DIVISION	414.00	17.250	1.308	98,845.57	5,730.17	13.18	238.75
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	9,991.00	336.483	11.986	840,503.50	2,497.90	28.07	84.12
51	MNGT & MARKETING							

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	LOWER DIVISION	3,252.00	108.400	2.871	266,166.55	2,455.41	37.75	81.84
	UPPER DIVISION	4,176.00	139.200	5.620	589,805.56	4,237.10	24.76	141.23
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,428.00	247.600	8.491	855,972.12	3,457.07	29.15	115.23
52	MATHEMATICS							
	LOWER DIVISION	8,281.00	276.033	13.241	1,362,596.28	4,936.34	20.84	164.54
	UPPER DIVISION	461.00	15.366	1.758	173,025.48	11,259.76	8.73	375.32
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	8,742.00	291.400	15.000	1,535,621.77	5,269.80	19.42	175.66
54	MODERN LANGUAGES							
	LOWER DIVISION	2,664.00	88.800	5.750	594,793.27	6,698.12	15.44	223.27
	UPPER DIVISION	687.00	22.900	2.750	297,958.61	13,011.29	8.32	433.70
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,351.00	111.700	8.500	892,751.88	7,992.40	13.14	266.41
55	MARKETING							
	LOWER DIVISION	1,569.00	52.300	1.625	135,293.29	2,586.87	32.18	86.22
	UPPER DIVISION	2,080.00	69.333	3.250	291,291.23	4,201.31	21.33	140.04
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,649.00	121.633	4.875	426,584.53	3,507.13	24.95	116.90
56	MUSIC							
	LOWER DIVISION	5,230.00	174.333	9.077	913,461.05	5,239.73	19.20	174.65
	UPPER DIVISION	1,061.00	35.366	6.128	605,844.68	17,130.37	5.77	571.01
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,291.00	209.700	15.205	1,519,305.74	7,245.13	13.79	241.50
58	NURSING							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	1,557.00	51.900	4.918	593,334.41	11,432.26	10.55	381.07
	GRAD DIVISION	357.00	14.875	1.736	215,174.53	14,465.51	8.56	602.72
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,914.00	66.775	6.655	808,508.94	12,107.95	10.03	422.41
60	PHILOSOPHY							
	LOWER DIVISION	2,553.00	85.100	3.350	323,868.82	3,805.74	25.40	126.85
	UPPER DIVISION	1,521.00	50.700	2.233	215,677.97	4,254.00	22.70	141.80
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	4,074.00	135.800	5.583	539,546.80	3,973.09	24.32	132.43
61	PHYSICAL EDUCA							
	LOWER DIVISION	5,253.00	175.100	8.835	656,200.00	3,747.57	19.81	124.91
	UPPER DIVISION	3,058.00	101.933	5.712	457,636.31	4,489.56	17.84	149.65
	GRAD DIVISION	348.00	14.500	1.197	104,263.01	7,190.55	12.10	299.60
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	8,659.00	291.533	15.746	1,218,099.33	4,178.25	18.51	140.67

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62	DANCE							
	LOWER DIVISION	2,344.00	78.133	4.127	428,178.44	5,480.10	18.93	182.67
	UPPER DIVISION	747.00	24.900	2.100	211,717.45	8,502.70	11.85	283.42
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,091.00	103.033	6.227	639,895.89	6,210.57	16.54	207.01
64	PHYSICS							
	LOWER DIVISION	2,539.00	84.633	5.508	520,868.03	6,154.41	15.36	205.14
	UPPER DIVISION	216.00	7.200	1.200	109,498.75	15,208.16	6.00	506.93
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	2,755.00	91.833	6.708	630,366.78	6,864.25	13.68	228.80
65	GERONTOLOGY							
	LOWER DIVISION	78.00	2.600	0.125	10,491.03	4,035.01	20.80	134.50
	UPPER DIVISION	147.00	4.900	0.221	18,569.48	3,789.69	22.14	126.32
	GRAD DIVISION	3.00	0.125	0.041	3,496.65	27,973.26	2.99	1,165.55
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	228.00	7.625	0.388	32,557.18	4,269.79	19.65	142.79
66	PHYSICAL THERAPY							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	4,344.00	181.000	9.888	956,779.11	5,286.07	18.30	220.25
	TOTAL	4,344.00	181.000	9.888	956,779.11	5,286.07	18.30	220.25
68	POLITICAL SCI							
	LOWER DIVISION	5,142.00	171.400	5.350	506,724.72	2,956.38	32.03	98.54
	UPPER DIVISION	1,644.00	54.800	2.671	277,757.83	5,068.57	20.51	168.95
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,786.00	226.200	8.021	784,482.56	3,468.09	28.19	115.60
69	PUBLIC ADMINISTR							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
70	PSYCHOLOGY							
	LOWER DIVISION	4,716.00	157.200	4.700	468,855.60	2,982.54	33.44	99.41
	UPPER DIVISION	2,295.00	76.500	4.077	348,345.82	4,553.54	18.75	151.78
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,011.00	233.700	8.777	817,201.42	3,496.79	26.62	116.55
71	PARKS & REC							
	LOWER DIVISION	2,298.00	76.600	3.820	287,211.43	3,749.49	20.04	124.98
	UPPER DIVISION	3,294.00	109.800	6.865	575,630.60	5,242.53	15.99	174.75
	GRAD DIVISION	1,233.00	51.375	3.182	220,185.63	4,285.85	16.14	178.57

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,825.00	237.775	13.868	1,083,027.67	4,554.84	17.14	158.68
80	SOCIOL/ANTHRO/ LOWER DIVISION	5,934.00	197.800	6.650	576,672.18	2,915.43	29.74	97.18
	UPPER DIVISION	2,951.00	98.366	5.483	392,668.91	3,991.88	17.93	133.06
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	8,885.00	296.166	12.134	969,341.10	3,272.95	24.40	109.09
88	SPECIAL EDUCA LOWER DIVISION	3,762.00	125.400	4.327	428,796.98	3,419.43	28.98	113.98
	UPPER DIVISION	3,108.00	103.600	6.047	528,337.06	5,099.77	17.13	169.99
	GRAD DIVISION	1,064.00	44.333	3.025	267,275.98	6,028.78	14.65	251.19
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,934.00	273.333	13.400	1,224,410.03	4,479.54	20.39	154.32
89	SPORTS MGT LOWER DIVISION	344.00	11.466	0.835	77,467.23	6,755.84	13.73	225.19
	UPPER DIVISION	369.00	12.300	0.687	63,131.90	5,132.67	17.90	171.08
	GRAD DIVISION	243.00	10.125	0.500	45,963.34	4,539.58	20.25	189.14
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	956.00	33.891	2.022	186,562.48	5,504.66	16.76	195.14
93	THEATRE LOWER DIVISION	1,651.00	55.033	2.141	242,270.03	4,402.24	25.69	146.74
	UPPER DIVISION	246.00	8.200	1.155	121,604.92	14,829.86	7.09	494.32
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,897.00	63.233	3.297	363,874.95	5,754.48	19.17	191.81
94	WOMEN'S STUDIES LOWER DIVISION	150.00	5.000	0.250	30,600.54	6,120.10	20.00	204.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	150.00	5.000	0.250	30,600.54	6,120.10	20.00	204.00
95	MILITARY SCIENCE LOWER DIVISION	366.00	12.200	0.020	25,110.05	2,058.20	586.53	68.60
	UPPER DIVISION	207.00	6.900	0.020	20,063.94	2,907.81	331.73	96.92
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	573.00	19.100	0.041	45,174.00	2,365.13	459.13	78.83
97	INTERDISCIPLINAR LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
98	LIBRARY RESEARCH LOWER DIVISION	1,643.00	54.766	2.080	150,216.94	2,742.85	26.32	91.42

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,643.00	54.766	2.080	150,216.94	2,742.85	26.32	91.42
	FINAL TOTALS							
	LOWER DIVISION	147,944.00	4,931.462	201.467	18,737,060.06	3,799.49	24.47	126.64
	UPPER DIVISION	65,369.00	2,178.962	139.499	12,768,528.34	5,859.91	15.61	195.33
	GRAD DIVISION	9,997.00	416.541	30.387	2,759,196.34	6,624.06	13.70	276.00
	DOCT DIVISION	4,344.00	181.000	9.888	956,779.11	5,286.07	18.30	220.25
	TOTAL	227,654.00	7,707.967	381.258	35,221,564.15	4,569.50	20.21	154.71

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
	LD+UD+GD+DD-TOTAL	227,654.00			35,221,563.85			
	TOTALS TOTAL	227,654.00			35,221,564.15			