

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
03	SUPERV/ST TEACH							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
04	ART							
	LOWER DIVISION	3,340.00	111.333	5.648	568,071.94	5,102.44	19.70	170.08
	UPPER DIVISION	1,048.00	34.933	4.438	422,191.32	12,085.64	7.87	402.85
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	4,388.00	146.266	10.087	990,263.26	6,770.26	14.50	225.67
05	ARAB							
	LOWER DIVISION	210.00	7.000	0.500	27,476.01	3,925.14	14.00	130.83
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	210.00	7.000	0.500	27,476.01	3,925.14	14.00	130.83
07	CRIM							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
08	BIOLOGY							
	LOWER DIVISION	7,188.00	239.600	11.521	1,264,738.93	5,278.54	20.79	175.95
	UPPER DIVISION	819.00	27.300	2.943	324,216.48	11,876.06	9.27	395.86
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	8,007.00	266.900	14.464	1,588,955.42	5,953.37	18.45	198.44
10	ACCOUNTING							
	LOWER DIVISION	2,700.00	90.000	3.177	396,735.16	4,408.16	28.32	146.93
	UPPER DIVISION	1,692.00	56.400	1.872	238,254.65	4,224.37	30.11	140.81
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	4,392.00	146.400	5.050	634,989.82	4,337.36	28.99	144.57
12	CHEMISTRY							
	LOWER DIVISION	3,765.00	125.500	7.582	676,694.59	5,391.98	16.55	179.73
	UPPER DIVISION	475.00	15.833	2.025	218,158.16	13,778.43	7.81	459.28
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	4,240.00	141.333	9.607	894,852.75	6,331.50	14.71	211.05
13	COMMUNICATION							
	LOWER DIVISION	7,410.00	247.000	11.153	1,155,758.82	4,679.18	22.14	155.97
	UPPER DIVISION	3,213.00	107.100	6.540	666,379.59	6,222.03	16.37	207.40
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00

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	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	10,623.00	354.100	17.694	1,822,138.41	5,145.83	20.01	171.52
14	COMPUTER SCI							
	LOWER DIVISION	3,610.00	120.333	6.277	719,738.09	5,981.20	19.16	199.37
	UPPER DIVISION	2,564.00	85.466	5.310	586,220.61	6,859.05	16.09	228.63
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,174.00	205.800	11.588	1,305,958.70	6,345.76	17.75	211.52
15	EDUCATIONAL ST							
	LOWER DIVISION	3,357.00	111.900	5.597	559,627.19	5,001.13	19.98	166.70
	UPPER DIVISION	2,101.00	70.033	3.971	293,354.25	4,188.78	17.63	139.62
	GRAD DIVISION	1,887.00	78.625	4.269	418,697.68	5,325.24	18.41	221.88
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,345.00	260.558	13.838	1,271,679.13	4,880.59	18.82	173.13
16	ECON & FINANCE							
	LOWER DIVISION	3,840.00	128.000	3.375	300,024.11	2,343.93	37.92	78.13
	UPPER DIVISION	306.00	10.200	0.625	62,067.88	6,085.08	16.32	202.83
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	4,146.00	138.200	4.000	362,091.99	2,620.05	34.55	87.33
17	ELEM ED/EARLY CH							
	LOWER DIVISION	1,578.00	52.600	2.546	242,945.11	4,618.72	20.65	153.95
	UPPER DIVISION	9,906.00	330.200	19.035	1,650,649.60	4,998.93	17.34	166.63
	GRAD DIVISION	1,347.00	56.125	4.326	400,535.74	7,136.49	12.97	297.35
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	12,831.00	438.925	25.907	2,294,130.46	5,226.70	16.94	178.79
18	DEVELOPMENTAL PR							
	LOWER DIVISION	636.00	21.200	1.125	7,860.05	370.75	18.84	12.35
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	636.00	21.200	1.125	7,860.05	370.75	18.84	12.35
21	COUNSELING & ED							
	LOWER DIVISION	3,714.00	123.800	1.327	136,553.99	1,103.02	93.28	36.76
	UPPER DIVISION	1,230.00	41.000	1.037	111,155.17	2,711.10	39.50	90.37
	GRAD DIVISION	2,752.00	114.666	9.483	856,501.38	7,469.48	12.09	311.22
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,696.00	279.466	11.848	1,104,210.55	3,951.13	23.58	143.47
23	FINANCE							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	2,106.00	70.200	3.623	419,508.25	5,975.90	19.37	199.19
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	2,106.00	70.200	3.623	419,508.25	5,975.90	19.37	199.19
24	ENGLISH							
	LOWER DIVISION	15,963.00	532.100	23.178	2,218,909.37	4,170.09	22.95	139.00

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	UPPER DIVISION	2,317.00	77.233	4.875	489,353.47	6,336.04	15.84	211.20
	GRAD DIVISION	585.00	24.375	2.110	220,135.36	9,031.19	11.54	376.29
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	18,865.00	633.708	30.164	2,928,398.21	4,621.05	21.00	155.22
25	INTER BUSINESS							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
26	ENVIRON SCIENCE							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	96.00	3.200	0.395	39,084.92	12,214.03	8.10	407.13
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	96.00	3.200	0.395	39,084.92	12,214.03	8.10	407.13
27	EXER REHAB SCI							
	LOWER DIVISION	3,459.00	115.300	6.932	621,971.54	5,394.37	16.63	179.81
	UPPER DIVISION	5,883.00	196.100	9.579	872,249.81	4,447.98	20.47	148.26
	GRAD DIVISION	6.00	0.250	0.110	11,661.45	46,645.83	2.25	1,943.57
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	9,348.00	311.650	16.622	1,505,882.81	4,831.96	18.74	161.09
30	HONORS							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	36.00	1.200	0.125	16,598.91	13,832.43	9.60	461.08
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	36.00	1.200	0.125	16,598.91	13,832.43	9.60	461.08
32	GEOG/ENV STUDIES							
	LOWER DIVISION	4,836.00	161.200	4.450	485,349.83	3,010.85	36.22	100.36
	UPPER DIVISION	300.00	10.000	1.401	131,047.77	13,104.77	7.13	436.82
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	5,136.00	171.200	5.851	616,397.60	3,600.45	29.25	120.01
34	GEOLOGY							
	LOWER DIVISION	4,186.00	139.533	5.016	502,079.65	3,598.27	27.81	119.94
	UPPER DIVISION	455.00	15.166	1.346	129,402.65	8,532.02	11.26	284.40
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	4,641.00	154.700	6.363	631,482.30	4,081.98	24.31	136.06
38	HEALTH SERV MGT							
	LOWER DIVISION	147.00	4.900	0.375	51,652.86	10,541.40	13.06	351.38
	UPPER DIVISION	630.00	21.000	0.725	99,281.00	4,727.66	28.96	157.58
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	777.00	25.900	1.100	150,933.86	5,827.56	23.54	194.25
41	ALLIED HEALTH							

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	LOWER	DIVISION	2,469.00	82.300	2.945	296,494.13	3,602.60	27.94	120.08
	UPPER	DIVISION	6,558.00	218.600	6.810	719,920.06	3,293.32	32.09	109.77
	GRAD	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL		9,027.00	300.900	9.755	1,016,414.20	3,377.91	30.84	112.59
44	HISTORY								
	LOWER	DIVISION	7,311.00	243.700	7.757	714,492.36	2,931.85	31.41	97.72
	UPPER	DIVISION	2,265.00	75.500	3.655	367,878.51	4,872.56	20.65	162.41
	GRAD	DIVISION	397.00	16.541	1.391	139,264.12	8,418.97	11.88	350.79
	DOCT	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL		9,973.00	335.741	12.803	1,221,634.99	3,638.61	26.22	122.49
51	MNGT & MARKETING								
	LOWER	DIVISION	660.00	22.000	0.464	51,354.67	2,334.30	47.35	77.81
	UPPER	DIVISION	5,367.00	178.900	5.472	584,883.97	3,269.33	32.69	108.97
	GRAD	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL		6,027.00	200.900	5.936	636,238.65	3,166.94	33.84	105.56
52	MATHEMATICS								
	LOWER	DIVISION	7,969.00	265.633	12.000	1,240,633.22	4,670.47	22.13	155.68
	UPPER	DIVISION	1,407.00	46.900	2.916	337,981.87	7,206.43	16.07	240.21
	GRAD	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL		9,376.00	312.533	14.916	1,578,615.10	5,051.03	20.95	168.36
54	MODERN LANGUAGES								
	LOWER	DIVISION	4,044.00	134.800	7.989	738,043.85	5,475.10	16.87	182.50
	UPPER	DIVISION	756.00	25.200	1.884	190,344.69	7,553.36	13.37	251.77
	GRAD	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL		4,800.00	160.000	9.873	928,388.55	5,802.42	16.20	193.41
55	MARKETING								
	LOWER	DIVISION	633.00	21.100	0.486	51,900.51	2,459.74	43.35	81.99
	UPPER	DIVISION	3,450.00	115.000	3.905	410,695.75	3,571.26	29.44	119.04
	GRAD	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL		4,083.00	136.100	4.392	462,596.27	3,398.94	30.98	113.29
56	MUSIC								
	LOWER	DIVISION	4,787.00	159.566	9.614	1,043,701.84	6,540.85	16.59	218.02
	UPPER	DIVISION	1,066.00	35.533	5.719	601,652.63	16,932.07	6.21	564.40
	GRAD	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL		5,853.00	195.100	15.333	1,645,354.47	8,433.39	12.72	281.11
58	NURSING								
	LOWER	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER	DIVISION	2,184.00	72.800	6.245	624,737.93	8,581.56	11.65	286.05
	GRAD	DIVISION	564.00	23.500	1.838	200,889.69	8,548.49	12.78	356.18
	DOCT	DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL		2,748.00	96.300	8.083	825,627.63	8,573.49	11.91	300.44

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60	PHILOSOPHY							
	LOWER DIVISION	1,902.00	63.400	2.770	216,473.49	3,414.40	22.88	113.81
	UPPER DIVISION	1,311.00	43.700	2.057	168,799.36	3,862.68	21.23	128.75
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,213.00	107.100	4.828	385,272.85	3,597.31	22.18	119.91
61	PHYSICAL EDUCA							
	LOWER DIVISION	4,541.00	151.366	8.011	629,810.83	4,160.82	18.89	138.69
	UPPER DIVISION	4,675.00	155.833	7.759	639,061.82	4,100.93	20.08	136.69
	GRAD DIVISION	333.00	13.875	0.875	69,190.27	4,986.68	15.84	207.77
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	9,549.00	321.075	16.646	1,338,062.93	4,167.44	19.28	140.12
62	DANCE							
	LOWER DIVISION	2,690.00	89.666	3.957	500,630.17	5,583.23	22.65	186.10
	UPPER DIVISION	913.00	30.433	2.369	293,354.08	9,639.24	12.84	321.30
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,603.00	120.100	6.326	793,984.26	6,611.02	18.98	220.36
64	PHYSICS							
	LOWER DIVISION	2,732.00	91.066	5.520	640,855.32	7,037.20	16.49	234.57
	UPPER DIVISION	286.00	9.533	1.233	148,206.25	15,546.16	7.72	518.20
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,018.00	100.600	6.753	789,061.57	7,843.55	14.89	261.45
65	GERONTOLOGY							
	LOWER DIVISION	243.00	8.100	0.250	28,934.69	3,572.18	32.40	119.07
	UPPER DIVISION	318.00	10.600	0.385	44,655.93	4,212.82	27.47	140.42
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	561.00	18.700	0.635	73,590.63	3,935.32	29.41	131.17
66	PHYSICAL THERAPY							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	5,255.00	218.958	9.644	1,074,977.05	4,909.50	22.70	204.56
	TOTAL	5,255.00	218.958	9.644	1,074,977.05	4,909.50	22.70	204.56
68	POLITICAL SCI							
	LOWER DIVISION	5,352.00	178.400	5.099	504,940.84	2,830.38	34.98	94.34
	UPPER DIVISION	2,056.00	68.533	3.281	335,434.41	4,894.47	20.88	163.14
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	7,408.00	246.933	8.380	840,375.26	3,403.24	29.46	113.44
69	PUBLIC ADMINISTR							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
70	PSYCHOLOGY							
	LOWER DIVISION	4,464.00	148.800	4.252	478,020.64	3,212.50	34.99	107.08
	UPPER DIVISION	2,482.00	82.733	4.475	478,634.35	5,785.26	18.48	192.84
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,946.00	231.533	8.727	956,655.00	4,131.82	26.52	137.72
71	PARKS & REC							
	LOWER DIVISION	2,223.00	74.100	3.782	346,930.48	4,681.92	19.58	156.06
	UPPER DIVISION	3,750.00	125.000	7.034	619,291.47	4,954.33	17.77	165.14
	GRAD DIVISION	849.00	35.375	2.307	215,640.63	6,095.84	15.33	253.99
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	6,822.00	234.475	13.124	1,181,862.59	5,040.46	17.86	173.24
73	PROF STUDIES							
	LOWER DIVISION	3,393.00	113.100	3.990	524,202.69	4,634.86	28.34	154.49
	UPPER DIVISION	740.00	24.666	1.380	167,607.30	6,794.88	17.87	226.49
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	4,133.00	137.766	5.370	691,810.00	5,021.60	25.65	167.38
80	SOCIOLOG/ANTHRO/							
	LOWER DIVISION	4,620.00	154.000	4.885	296,612.59	1,926.05	31.52	64.20
	UPPER DIVISION	4,059.00	135.300	7.016	495,301.96	3,660.76	19.28	122.02
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	8,679.00	289.300	11.901	791,914.56	2,737.34	24.30	91.24
88	SPECIAL EDUCA							
	LOWER DIVISION	3,597.00	119.900	4.512	430,026.59	3,586.54	26.57	119.55
	UPPER DIVISION	3,810.00	127.000	6.585	574,846.42	4,526.34	19.28	150.87
	GRAD DIVISION	2,106.00	87.750	3.871	351,857.97	4,009.77	22.66	167.07
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	9,513.00	334.650	14.969	1,356,730.99	4,054.17	22.35	142.61
89	SPORTS MGT							
	LOWER DIVISION	1,176.00	39.200	2.533	307,436.13	7,842.75	15.47	261.42
	UPPER DIVISION	705.00	23.500	1.657	191,846.27	8,163.67	14.18	272.12
	GRAD DIVISION	870.00	36.250	1.888	251,542.41	6,939.10	19.19	289.12
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	2,751.00	98.950	6.078	750,824.82	7,587.92	16.27	272.92
93	THEATRE							
	LOWER DIVISION	2,685.00	89.500	2.167	311,606.41	3,481.63	41.29	116.05
	UPPER DIVISION	351.00	11.700	1.483	189,328.18	16,181.89	7.88	539.39
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	3,036.00	101.200	3.650	500,934.59	4,949.94	27.71	164.99
94	WOMEN'S STUDIES							
	LOWER DIVISION	192.00	6.400	0.375	41,221.08	6,440.79	17.06	214.69

CODE	PROGRAM CATEGORY	TOTAL CHP	FTE STUDENTS	FTE FACULTY	TOTAL COST	FTE STUDENT COST	FTE STUDENT FACULTY RATIO	CREDIT HOUR COST
	UPPER DIVISION	12.00	0.400	0.010	1,191.53	2,978.84	37.03	99.29
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	204.00	6.800	0.385	42,412.61	6,237.14	17.62	207.90
95	MILITARY SCIENCE							
	LOWER DIVISION	474.00	15.800	0.093	36,673.81	2,321.12	168.44	77.37
	UPPER DIVISION	253.00	8.433	0.057	21,515.26	2,551.22	146.66	85.04
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	727.00	24.233	0.151	58,189.07	2,401.20	160.16	80.04
97	INTERDISCIPLINAR							
	LOWER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.000	0.000	0.00	0.00	0.00	0.00
98	LIBRARY RESEARCH							
	LOWER DIVISION	1,516.00	50.533	2.746	189,506.45	3,750.13	18.40	125.00
	UPPER DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	GRAD DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	DOCT DIVISION	0.00	0.000	0.000	0.00	0.00	0.00	0.00
	TOTAL	1,516.00	50.533	2.746	189,506.45	3,750.13	18.40	125.00
	FINAL TOTALS							
	LOWER DIVISION	139,612.00	4,653.729	195.976	19,556,690.03	4,202.36	23.74	140.07
	UPPER DIVISION	83,951.00	2,798.361	153.252	14,976,344.49	5,351.82	18.25	178.39
	GRAD DIVISION	11,696.00	487.332	32.468	3,135,916.70	6,434.86	15.00	268.11
	DOCT DIVISION	5,255.00	218.958	9.644	1,074,977.05	4,909.51	22.70	204.56
	TOTAL	240,514.00	8,158.386	391.355	38,743,928.50	4,748.96	20.84	161.08

